

# Monthly Status Report

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Reporting Period: April 2025

# 1. Introduction

## 1.1. Project Overview

The Fraser River Tunnel Project is an eight-lane immersed tube tunnel that will replace the George Massey Tunnel on Highway 99. The new tunnel will include three general-purpose lanes and a dedicated transit lane in each direction. It will also provide a separated multi-use path to connect pedestrians and cyclists with active transportation routes on either side of the Fraser River. The Project includes a new eight-lane Deas Slough Bridge, related connections to the existing Highway 99 between Westminster Highway and Highway 17A, and decommissioning of the existing tunnel.

The Project will provide safe, reliable and accessible transportation options that meet the objectives for sustainable growth for the Metro Vancouver region. Key benefits of the Project include:

- Providing traffic congestion relief at the existing tunnel to the non-peak direction
- Addressing the long-term seismic safety performance of the existing tunnel
- Improving transit speed and reliability along the Highway 99 corridor
- Establishing a dedicated active transportation connection for pedestrians and cyclists across the Fraser River on Highway 99
- Maintaining the current clearances for the Fraser River navigational channel

The new tunnel is planned to be opened to traffic in 2030. Once the new tunnel is in operation, the existing George Massey Tunnel and ancillary infrastructure will be decommissioned by the end of 2032. Approval for the Project's Business Case was announced August 18, 2021.

Additional information and updates about the Fraser River Tunnel Project can be found on the Highway 99 Tunnel Program [website](#).

## 1.2. Project Delivery

Transportation Investment Corporation, a provincial Crown corporation, is delivering and overseeing the Project on behalf of the Ministry of Transportation and Transit (MOTT) and the BC Transportation Financing Authority. The estimated cost of the Project is \$4.15 billion.

The Project is being delivered through a Progressive Design-Build (PDB) with Target Price model. The procurement process for the Project includes a Request for Qualifications (RFQ), a competitive Design Early Works Agreement Request for Proposals (DEWA RFP) and a development phase, which includes design and development and a concurrent Design-Build Agreement Request for Proposals (DBA RFP). Upon the Province's acceptance of a DBA proposal, the DBA will be executed, and the DBA and the construction phase will begin.

The Project entered procurement with a RFQ issued on June 14, 2023. Following a competitive-selection process, the Province selected Cross Fraser Partnership to enter into the DEWA on September 13, 2024, which marks the start of the development phase. The Cross Fraser Partnership team selected for the development phase includes Bouygues Construction Canada Inc., Fomento de Construcciones y

Contratas Canada Ltd., Pomerleau BC Inc. and Arcadis Canada Inc. During the development phase, the provincial team and the design-build team (i.e., the Design-Builder) will advance design of the new tunnel, prepare for construction in 2026 and deliver the Project's early works, which include design, site investigations, construction planning and initial permitting. The opening of the new tunnel is anticipated for 2030 and Project completion (including decommissioning of the existing tunnel) by 2032.

### **1.3. Project Goals**

Based on the mandate and results of consultation, four primary goals were identified for the Project:

- Support sustainability of Fraser River Communities
- Facilitate increased share of sustainable modes of transport
- Enhance regional goods movement and commerce
- Support a healthy environment

## 2. Project Dashboard

| Objectives       |          |   | Project Status | Comments   |
|------------------|----------|---|----------------|--|
| Project Delivery | Scope    | Project delivered within the approved scope.  | ●              | <ul style="list-style-type: none"> <li>– The Project includes a new, eight-lane immersed tube tunnel that will replace the existing George Massey Tunnel on Highway 99. The new tunnel will have three vehicle lanes and a dedicated transit lane in each direction, with a separated active transportation corridor for cyclists and pedestrians. The Project includes a new Deas Slough Bridge, related connections to the existing Highway 99 and decommissioning of the existing tunnel.</li> <li>– The Project is within the approved scope.</li> </ul> |
|                  | Schedule | Project delivered within the approved schedule.   | ●              | <ul style="list-style-type: none"> <li>– Anticipated opening date for the new tunnel is 2030.</li> <li>– The Design-Builder was onboarded in September 2024 with design and construction planning underway, which includes developing a schedule that considers timing for receipt of the Environmental Assessment Certificate and permitting requirements.</li> <li>– Working with the Design-Builder to collaboratively manage potential schedule risks and identify opportunities for improvement.</li> </ul>   |
|                  | Budget   | Project delivered within the approved budget of \$4.15 billion.   | ●              | <ul style="list-style-type: none"> <li>– Project spending for the month of April was \$14.3 million.</li> <li>– Total Project spending to date is \$256.6 million.</li> <li>– The budget was approved as part of the Business Case and will be reviewed during the development phase.</li> <li>– Working with the Design-Builder to collaboratively manage potential budget risks and identify efficiencies.</li> </ul>  |
|                  | Safety   | Ensure that Project work is performed safely, in compliance with all applicable safety regulations, and in accordance with government policy. | ●              | <ul style="list-style-type: none"> <li>– There have been zero (0) lost time injuries on the Project to date.</li> <li>– Lost Time Injury Frequency Rate (LTIFR) for the Project is zero (0) which is less than the WorkSafeBC 2023 rate of 2.4* for heavy construction and less than 2.3* for tunnel construction/repair.</li> </ul> <p><i>* Injury rate data reflects Large Employer 100+ Person Years employer size.</i></p>   |
|                  | Quality  | Implement an effective Quality Management System.   | ●              | <ul style="list-style-type: none"> <li>– Quality monitoring and auditing of select work activities and processes continue.</li> <li>– Review of quality documentation and submittals are ongoing.</li> </ul>   |

|                              |  |  |   |   |
|------------------------------|--|--|---|---|
|                              | <b>Environmental</b>                     | Obtain necessary environmental and regulatory approvals for the Project to proceed. Ensure work is performed in an environmentally responsible manner during construction phase. | ● | <ul style="list-style-type: none"> <li>– The Project is currently in the Application Development and Review phase of the provincial Environmental Assessment.</li> <li>– The Project Team is developing the application for an Environmental Assessment Certificate.</li> </ul>   |
|                              | <b>Design and Construction</b>           | Provide design and technical oversight, coordinate and manage activities on site and conduct compliance reviews.   | ● | <ul style="list-style-type: none"> <li>– Review of the reference concept with the Design-Builder and identification of alternative design and construction options are ongoing.</li> <li>– Geotechnical investigations are ongoing.</li> </ul>  |
|                              | <b>Labour Model</b>                      | Implement the Project Labour Agreement (PLA) labour approach.  | ● | <ul style="list-style-type: none"> <li>– The Project will be constructed under a Project Labour Agreement.</li> <li>– The Project is working with the Design-Builder to implement the labour approach for construction of the Project.</li> </ul>   |
| <b>Partners/Stakeholders</b> | <b>First Nations</b>                     | Continue to build and maintain positive and collaborative working relationships with First Nations.  | ● | <ul style="list-style-type: none"> <li>– The Project engages with 17 participating First Nations as part of the Environmental Assessment.</li> <li>– The Project engages with eight additional First Nations based on their engagement preferences.</li> </ul>  |
|                              | <b>Third Parties</b>                     | Continue to build and maintain positive relationships with Project partners and other third parties.   | ● | <ul style="list-style-type: none"> <li>– Regular meetings with the City of Richmond, City of Delta and Metro Vancouver on Project activities are ongoing.</li> <li>– Discussions with City of Richmond, City of Delta and Metro Vancouver regarding development of municipal agreements are ongoing.</li> <li>– Engagement with BC Hydro and CN Rail is ongoing.</li> </ul> |
|                              | <b>Public and Stakeholder Engagement</b> | Continue to build and maintain positive relationships with the community and other stakeholders.   | ● | <ul style="list-style-type: none"> <li>– Prepared public communications to support the geotechnical investigations, including public notices, navigational notices and stakeholder updates.</li> <li>– Responded to public inquiries via email and at the community office.</li> </ul>  |

| Status | Description  |
|--------|--|
| ●      | Managing critical issues, negotiating resolution; action required immediately  |
| ●      | Managing some issues, negotiating resolution; action required in the near term |
| ●      | Managing day to day operations   |

### 3. Project Documents and Achievements to Date

|                       |                                   |  |
|-----------------------|-----------------------------------|--|
| Project Delivery      | Project Planning and Development  | <ul style="list-style-type: none"> <li>– <b>Independent Technical Review</b> (September 2018)</li> <li>– <b>Project Announcement</b> (August 2021) <ul style="list-style-type: none"> <li>○ <b>Technical Briefing</b> (August 2021)</li> </ul> </li> <li>– <b>Business Case</b> (April 2021)</li> <li>– <b>Business Case Supplemental</b> (June 14, 2023)</li> </ul>   |
|                       | Procurement                       | <ul style="list-style-type: none"> <li>– Request for qualifications <b>released</b> (June 14, 2023)</li> <li>– <b>Shortlist announced</b> (October 18, 2023)</li> <li>– Request for proposals for design early works agreement <b>released</b> (October 26, 2023)</li> <li>– Highway No. 99 Blundell Road to Steveston Interchange Surcharge Project agreement executed (June 25, 2024)</li> <li>– DEWA executed (September 13, 2024)</li> </ul>   |
|                       | Environmental                     | <ul style="list-style-type: none"> <li>– <b>Initial Project Description</b> (April 6, 2022)</li> <li>– <b>Detailed Project Description</b> (May 10, 2023)</li> <li>– <b>Environmental Assessment Office Readiness Decision (September 14, 2023)</b></li> <li>– <b>Process Order</b> received (March 22, 2024)</li> </ul>   |
|                       | Design and Construction           | <ul style="list-style-type: none"> <li>– Test dredge completed (2022)</li> <li>– Reference concept design complete (2023)</li> <li>– Geotechnical investigations (2022-2023)</li> <li>– Existing tunnel monitoring (2024)</li> <li>– Preloading of soil along Highway 99 (2025)</li> <li>– Detailed marine geotechnical investigations (2025)</li> </ul>   |
|                       | Labour                            | <ul style="list-style-type: none"> <li>– Fraser River Tunnel Project Advance Works Project Labour Agreement (April 12, 2024)</li> </ul>  |
| Partners/Stakeholders | First Nations                     | <ul style="list-style-type: none"> <li>– Ongoing meetings with First Nations.</li> </ul>   |
|                       | Third Parties                     | <ul style="list-style-type: none"> <li>– Meetings with, and presentations to, City of Delta, City of Richmond and Metro Vancouver Regional District representatives began in September 2021 and continue regularly to ensure a collaborative approach.</li> <li>– Engagement with BC Hydro, CN Rail, and utility providers was initiated in late 2021.</li> </ul>  |
|                       | Public and Stakeholder Engagement | <ul style="list-style-type: none"> <li>– Public open houses during Public Comment Periods for Environmental Assessment: May 10 and 11, 2022; Nov. 21 and 22, 2023.</li> <li>– Environmental Assessment Office's <b>Summary of Engagement</b> from the Early Engagement phase (July 11, 2022).</li> <li>– Environmental Assessment Office's <b>Summary of Engagement</b> from the Process Planning phase (March 22, 2024).</li> <li>– <b>Building Momentum: Community Conversations Report</b> from the Spring/Summer 2024 community engagement program.</li> </ul> |

## 4. Monthly Highlights and Three Month Lookahead

### 4.1. Safety

|                               |   |
|-------------------------------|---|
| <b>Scope:</b>                 | <ul style="list-style-type: none"> <li>– Establish Occupational Health and Safety (OH&amp;S) Project delivery objectives and performance measures.</li> <li>– Manage Project OH&amp;S activities.</li> <li>– Monitor relevant OH&amp;S performance metrics.</li> <li>– Ensure the Project complies with relevant WorkSafeBC regulations and government requirements.</li> </ul>   |
| <b>Monthly Highlights:</b>    | <ul style="list-style-type: none"> <li>– There have been zero (0) lost time injuries on the Project to date.</li> <li>– Lost Time Injury Frequency Rate (LTIFR) for the Project is zero (0) which is less than the WorkSafeBC 2023 rate of 2.4* for heavy construction and less than 2.3* for tunnel construction/repair.<br/><i>* Injury rate data reflects Large Employer 100+ Person Years employer size.</i></li> </ul> |
| <b>Three Month Lookahead:</b> | <ul style="list-style-type: none"> <li>– Update Project safety plans and associated materials.</li> <li>– Plan for the upcoming pump test, dredging work activities and in/on water associated safety requirements.</li> </ul>  |

### 4.2. Quality

|                               |   |
|-------------------------------|---|
| <b>Scope:</b>                 | <ul style="list-style-type: none"> <li>– Implement an effective Quality Management System for work currently being delivered in advance of tunnel construction and future works to be delivered as part of tunnel construction.</li> </ul>                |
| <b>Monthly Highlights:</b>    | <ul style="list-style-type: none"> <li>– Conducted quality management on sample analysis for the marine geotechnical investigations.</li> <li>– Conducted quality management on sample collection for the onshore geotechnical investigations.</li> </ul> |
| <b>Three Month Lookahead:</b> | <ul style="list-style-type: none"> <li>– Continue quality management for geotechnical investigations.</li> <li>– Develop a Quality Management Plan for upcoming site investigation scopes.</li> </ul>   |

### 4.3. Environmental

|                               |  |
|-------------------------------|--|
| <b>Scope:</b>                 | <ul style="list-style-type: none"> <li>– Complete the environmental studies and investigations, assessments and applications to obtain necessary regulatory approvals for the Project to proceed.</li> </ul>   |
| <b>Monthly Highlights:</b>    | <ul style="list-style-type: none"> <li>– The Project is currently in the Application Development and Review Phase of the provincial Environmental Assessment.</li> <li>– Continued preparing the application for an Environmental Assessment Certificate to be submitted to the Environmental Assessment Office (EAO).</li> <li>– Continued engagement with technical advisors and 17 Participating Indigenous Nations.</li> <li>– Supported the Design-Builder in developing permit-condition requirements and continued permit-compliance monitoring of investigative programs.</li> </ul> |
| <b>Three Month Lookahead:</b> | <ul style="list-style-type: none"> <li>– Submit the initial application for the Environmental Assessment in May 2025.</li> <li>– Work with the EAO to finalize the process and timeline to review the Project's application for the Environmental Assessment with Participating Indigenous Nations and technical advisors.</li> </ul>  |

- Prepare for EAO-led application review public comment period and engagement activities.
- Support the Design-Builder in developing applications for applicable permits and approvals.

## 4.4. Design and Construction

|                               |  |
|-------------------------------|--|
| <b>Scope:</b>                 | <ul style="list-style-type: none"> <li>– Complete technical design, studies, and investigations to compile a final design package for the Project to proceed to construction.</li> </ul>   |
| <b>Monthly Highlights:</b>    | <ul style="list-style-type: none"> <li>– Validated and confirmed the reference concept and constructability with the Design-Builder.</li> <li>– Validated design parameters, including number of elements, length of tunnel, freeboard for buoyancy, and immersion windows.</li> <li>– Continued onshore geotechnical investigations.</li> <li>– Continued planning for site investigations to support Project design.</li> </ul>                          |
| <b>Three Month Lookahead:</b> | <ul style="list-style-type: none"> <li>– Continue onshore geotechnical investigations.</li> <li>– Continue preparation for site investigations to support Project design.</li> <li>– Continue to collaborate on the construction means and methods with the Design-Builder.</li> <li>– Establish design coordination teams with a focus on design optimization.</li> <li>– Continue to collaborate on the final design with the Design-Builder.</li> </ul> |

## 4.5. First Nations

|                               |   |
|-------------------------------|---|
| <b>Scope:</b>                 | <ul style="list-style-type: none"> <li>– Engage with First Nations on Project matters of interest including economic opportunities and Project design, construction schedule and methodology.</li> </ul>  |
| <b>Monthly Highlights:</b>    | <ul style="list-style-type: none"> <li>– Shared Environmental Assessment materials for review and comment in preparation for application submission.</li> </ul>   |
| <b>Three Month Lookahead:</b> | <ul style="list-style-type: none"> <li>– Engage with First Nations on Environmental Assessment, including collaborating to incorporate Indigenous Knowledge, and discussing order of events for application review.</li> <li>– Engage with First Nations during the developmental phase of the Project.</li> <li>– Coordinate opportunities for First Nations' participation in site-investigation activities.</li> </ul> |

## 4.6. Third Parties

|                            |   |
|----------------------------|---|
| <b>Scope:</b>              | <ul style="list-style-type: none"> <li>– Provide updates to the City of Richmond, City of Delta and Metro Vancouver and deliver Project-specific Municipal Agreements (MAs).</li> <li>– Engage with CN Rail to develop a grade separation reconstruction agreement.</li> <li>– Collaborate with BC Hydro to advance design for the relocation of power lines.</li> </ul>  |
| <b>Monthly Highlights:</b> | <ul style="list-style-type: none"> <li>– City of Richmond: <ul style="list-style-type: none"> <li>○ Held meetings with City of Richmond staff.</li> </ul> </li> <li>– City of Delta: <ul style="list-style-type: none"> <li>○ Held meetings with City of Delta staff.</li> </ul> </li> <li>– Metro Vancouver: <ul style="list-style-type: none"> <li>○ Held meetings with Metro Vancouver staff.</li> </ul> </li> </ul> |



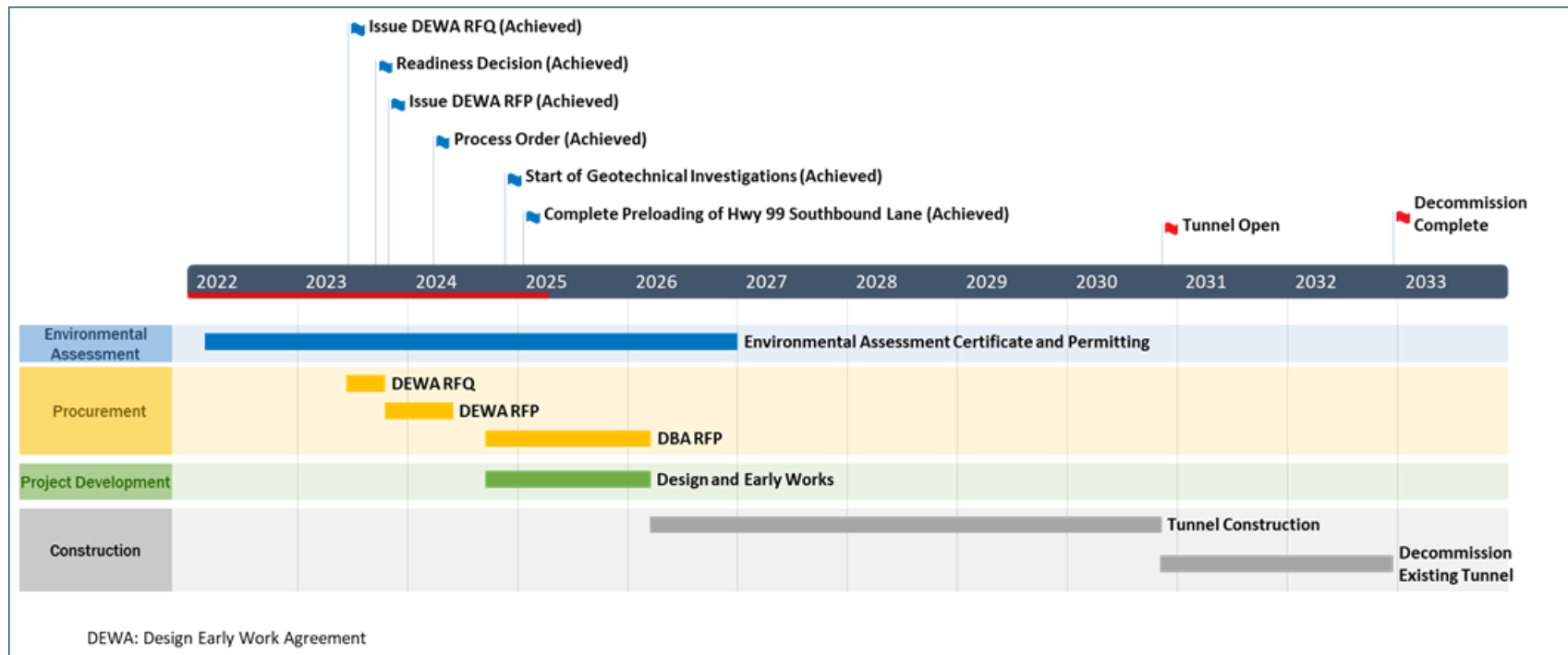
|                               |   |
|-------------------------------|---|
|                               | <ul style="list-style-type: none"> <li>– BC Hydro: <ul style="list-style-type: none"> <li>○ Held meetings with BC Hydro staff.</li> </ul> </li> </ul>                       |
| <b>Three Month Lookahead:</b> | <ul style="list-style-type: none"> <li>– Continue discussions with municipalities to advance the MAs.</li> <li>– Continue discussions with CN Rail and BC Hydro.</li> </ul> |

## 4.7. Public and Stakeholder Engagement

|                               |   |
|-------------------------------|---|
| <b>Scope:</b>                 | <ul style="list-style-type: none"> <li>– Oversee and manage ongoing communication and engagement with the public and stakeholders.</li> <li>– Develop and implement engagement and communication strategies.</li> <li>– Cultivate relationships with stakeholders.</li> </ul>   |
| <b>Monthly Highlights:</b>    | <ul style="list-style-type: none"> <li>– Produced and shared the Building Momentum: Community Conversations Report for the Spring/Summer 2024 community engagement program.</li> <li>– Met with the Delta Deas Rowing Club to provide an update on the Project.</li> <li>– Developed communications and engagement materials to support the upcoming Public Comment Period for the Environmental Assessment.</li> <li>– Planned the summer pop-up engagement program.</li> <li>– Responded to public inquiries at the community office and online.</li> </ul> |
| <b>Three Month Lookahead:</b> | <ul style="list-style-type: none"> <li>– Continue engagement with the Tunnel Design and Safety Consultation Group.</li> <li>– Develop communications and engagement activities to support the upcoming geotechnical investigations through early 2025.</li> <li>– Conduct regular stakeholder meetings.</li> </ul>  |

## 5. Schedule

The following schedule depicts deliverables, milestones and associated dates and timelines for the implementation phase of the Project, as well as anticipated construction timelines.



## 6. Project Photos



Figure 1: Crews conducting overnight geotechnical investigations in Delta at the Highway 99 off-ramp leading to Highway 17A.